

ORDINANCE NO. 2018-06

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING
FISCAL YEAR 2018-2019 BUDGET; PROVIDING AN EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2018-2019 Budget for the Fiscal Year beginning October 1, 2018 and ending September 30, 2019, establishing:

THE FOLLOWING ESTIMATED REVENUES AND APPROPRIATIONS:

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
FUND BALANCE	\$ 126,280	\$ 2,836,005	\$ 58,050
ESTIMATED REVENUES:			
AD VALOREM TAX	2,115,620		
FRANCHISE TAXES	499,500		
UTILITY TAXES	894,850		
SALES AND USER TAXES	79,800	613,000	
LICENSES & PERMITS	342,410		
INTERGOVERN- MENTAL	1,503,285		
USER FEES			1,352,500
FINES AND FORFEITURES	6,000		
OTHER FINANCING PROCEEDS		2,125,000	
GRANT PROCEED- PUBLIC SAFETY		56,250	
MISCELLANEOUS	<u>52,400</u>	<u>51,300</u>	<u>50,775</u>
TOTAL ESTIMATED REVENUES & FUND BALANCES	\$5,620,145	\$5,681,555	\$1,461,325

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
APPROPRIATIONS:			
GENERAL GOVERNMENT	\$ 853,605	\$ 140,350	
PUBLIC SAFETY	3,932,785	5,130,705	
PHYSICAL ENVIRONMENT	12,000	243,000	1,387,330
PUBLIC WORKS & TRANSPORTATION	784,905	137,500	
HUMAN SERVICES	4,000		
CULTURE AND RECREATION	<u>32,850</u>	<u>30,000</u>	<u> </u>
TOTAL APPROPRIATIONS	\$5,620,145	\$5,681,555	\$1,387,330
RESERVES	<u>0</u>	<u>0</u>	<u>73,995</u>
TOTAL APPROPRIATIONS AND RESERVES	\$5,620,145	\$5,681,555	\$1,461,325

SECTION 2. This Ordinance shall take effect following public hearings on the Budget on September 10, 2018 second reading of the Ordinance, and final adoption on September 26, 2018, at a Special Meeting of the City Commission.

ATTEST:

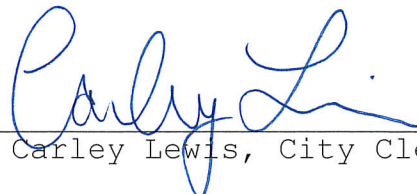


Max V. Elson, Mayor



Carley Lewis, City Clerk

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.




Carley Lewis, City Clerk

PASSED ON FIRST READING AUGUST 28TH, 2018.

PASSED ON SECOND READING SEPTEMBER 10TH, 2018.
(First Public Hearing)

PASSED ON THIRD AND FINAL READING SEPTEMBER 26TH, 2018.
(Second Public Hearing)



Carley Lewis, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.

